### Senate File 507 - Introduced

SENATE FILE 507
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO SSB 1192)

#### A BILL FOR

- 1 An Act relating to and making appropriations to certain state
- 2 departments, agencies, funds, and certain other entities,
- 3 providing for regulatory authority, and other properly
- 4 related matters and including effective date provisions.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	DIVISION I
2	FY 2017-2018
3	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
4	1. There is appropriated from the general fund of the state
5	to the department of administrative services for the fiscal
6	year beginning July 1, 2017, and ending June 30, 2018, the
7	following amounts, or so much thereof as is necessary, to be
8	used for the purposes designated:
9	a. For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	<b></b> \$ 3,629,496
13	FTEs 51.13
14	b. For the payment of utility costs, and for not more than
15	the following full-time equivalent positions:
16	\$ 2,447,360
17	FTEs 1.00
18	Notwithstanding section 8.33, any excess moneys appropriated
	for utility costs in this lettered paragraph shall not revert
	to the general fund of the state at the end of the fiscal year
	but shall remain available for expenditure for the purposes of
	this lettered paragraph during the succeeding fiscal year.
23	c. For Terrace Hill operations, and for not more than the
	following full-time equivalent positions:
	\$ 386,660
	FTEs 5.07
27	2. Any moneys and premiums collected by the department
	for workers' compensation shall be segregated into a separate
	workers' compensation fund in the state treasury to be used
	for payment of state employees' workers' compensation claims and administrative costs. Notwithstanding section 8.33,
	unencumbered or unobligated moneys remaining in this workers'
	compensation fund at the end of the fiscal year shall not
	revert but shall be available for expenditure for purposes of
	the fund for subsequent fiscal years.
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     Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 department of administrative services for the fiscal year
 3 beginning July 1, 2017, and ending June 30, 2018, from the
 4 revolving funds designated in chapter 8A and from internal
 5 service funds created by the department such amounts as the
 6 department deems necessary for the operation of the department
 7 consistent with the requirements of chapter 8A.
     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 9 CHARGE. For the fiscal year beginning July 1, 2017, and ending
10 June 30, 2018, the monthly per contract administrative charge
11 which may be assessed by the department of administrative
12 services shall be $2 per contract on all health insurance plans
13 administered by the department.
14
     Sec. 4. AUDITOR OF STATE.
15
         There is appropriated from the general fund of the state
16 to the office of the auditor of state for the fiscal year
17 beginning July 1, 2017, and ending June 30, 2018, the following
18 amount, or so much thereof as is necessary, to be used for the
19 purposes designated:
20
     For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:
                                                          894,255
23 ...............
                                                           103.00
24 ..... FTEs
     2. The auditor of state may retain additional full-time
26 equivalent positions as is reasonable and necessary to
27 perform governmental subdivision audits which are reimbursable
28 pursuant to section 11.20 or 11.21, to perform audits which are
29 requested by and reimbursable from the federal government, and
30 to perform work requested by and reimbursable from departments
31 or agencies pursuant to section 11.5A or 11.5B.
                                                  The auditor
32 of state shall notify the department of management, the
33 legislative fiscal committee, and the legislative services
34 agency of the additional full-time equivalent positions
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35 retained.

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         The auditor of state shall allocate moneys from the
 2 appropriation in this section solely for audit work related to
 3 the comprehensive annual financial report, federally required
 4 audits, and investigations of embezzlement, theft, or other
 5 significant financial irregularities until the audit of the
 6 comprehensive annual financial report is complete.
              IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
 8 is appropriated from the general fund of the state to the
 9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2017, and ending June 30, 2018, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:
     For salaries, support, maintenance, and miscellaneous
13
14 purposes, and for not more than the following full-time
15 equivalent positions:
16 ......
                                                           547,501
                                                              6.00
      Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER - INTERNAL
18
19 SERVICE FUNDS — IOWACCESS.
20
         There is appropriated to the office of the chief
21 information officer for the fiscal year beginning July 1, 2017,
22 and ending June 30, 2018, from the revolving funds designated
23 in chapter 8B and from internal service funds created by the
24 office such amounts as the office deems necessary for the
25 operation of the office consistent with the requirements of
26 chapter 8B.
27
         a. Notwithstanding section 321A.3, subsection 1,
28 for the fiscal year beginning July 1, 2017, and ending June
29 30, 2018, the first $750,000 collected by the department of
30 transportation and transferred to the treasurer of state
31 with respect to the fees for transactions involving the
32 furnishing of a certified abstract of a vehicle operating
33 record under section 321A.3, subsection 1, shall be transferred
34 to the IowAccess revolving fund created in section 8B.33 for
35 the purposes of developing, implementing, maintaining, and
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1	expanding electronic access to government records as provided
2	by law.
3	b. All fees collected with respect to transactions
4	involving IowAccess shall be deposited in the IowAccess
5	revolving fund created under section 8B.33 and shall be used
6	only for the support of IowAccess projects.
7	Sec. 7. DEPARTMENT OF COMMERCE.
8	1. There is appropriated from the general fund of the state
9	to the department of commerce for the fiscal year beginning
10	July 1, 2017, and ending June 30, 2018, the following amounts,
11	or so much thereof as is necessary, to be used for the purposes
12	designated:
13	a. ALCOHOLIC BEVERAGES DIVISION
14	For salaries, support, maintenance, and miscellaneous
15	purposes, and for not more than the following full-time
16	equivalent positions:
17	\$ 1,005,461
18	FTEs 16.90
19	b. PROFESSIONAL LICENSING AND REGULATION BUREAU
20	For salaries, support, maintenance, and miscellaneous
21	purposes, and for not more than the following full-time
22	equivalent positions:
23	\$ 373,626
24	FTEs 9.00
25	2. There is appropriated from the department of commerce
26	revolving fund created in section 546.12 to the department of
27	commerce for the fiscal year beginning July 1, 2017, and ending
28	
29	necessary, to be used for the purposes designated:
30	a. BANKING DIVISION
31	For salaries, support, maintenance, and miscellaneous
32	purposes, and for not more than the following full-time
33	equivalent positions:
34	·
35	FTEs 79.00

1	b. CREDIT UNION DIVISION
2	For salaries, support, maintenance, and miscellaneous
3	purposes, and for not more than the following full-time
4	equivalent positions:
5	\$ 1,869,256
6	FTEs 13.00
7	c. INSURANCE DIVISION
8	(1) For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 5,485,889
12	FTEs 115.75
13	(2) The insurance division may reallocate authorized
14	full-time equivalent positions as necessary to respond to
15	accreditation recommendations or requirements.
16	(3) The insurance division expenditures for examination
17	purposes may exceed the projected receipts, refunds, and
18	reimbursements, estimated pursuant to section 505.7, subsection
19	7, including the expenditures for retention of additional
20	personnel, if the expenditures are fully reimbursable and the
21	division first does both of the following:
22	(a) Notifies the department of management, the legislative
23	services agency, and the legislative fiscal committee of the
24	need for the expenditures.
25	(b) Files with each of the entities named in subparagraph
26	division (a) the legislative and regulatory justification for
27	the expenditures, along with an estimate of the expenditures.
28	d. UTILITIES DIVISION
29	(1) For salaries, support, maintenance, and miscellaneous
30	purposes, and for not more than the following full-time
31	equivalent positions:
32	\$ 9,040,405
33	FTEs 67.75
34	(2) The utilities division may expend additional moneys,
35	including moneys for additional personnel, if those additional

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1 expenditures are actual expenses which exceed the moneys
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- 2 budgeted for utility regulation and the expenditures are fully
- 3 reimbursable. Before the division expends or encumbers an
- 4 amount in excess of the moneys budgeted for regulation, the
- 5 division shall first do both of the following:
- 6 (a) Notify the department of management, the legislative
- 7 services agency, and the legislative fiscal committee of the
- 8 need for the expenditures.
- 9 (b) File with each of the entities named in subparagraph
- 10 division (a) the legislative and regulatory justification for
- 11 the expenditures, along with an estimate of the expenditures.
- 12 3. CHARGES. Each division and the office of consumer
- 13 advocate shall include in its charges assessed or revenues
- 14 generated an amount sufficient to cover the amount stated
- 15 in its appropriation and any state-assessed indirect costs
- 16 determined by the department of administrative services.
- 17 Sec. 8. DEPARTMENT OF COMMERCE PROFESSIONAL LICENSING
- 18 AND REGULATION BUREAU. There is appropriated from the housing
- 19 trust fund created pursuant to section 16.181, to the bureau of
- 20 professional licensing and regulation of the banking division
- 21 of the department of commerce for the fiscal year beginning
- 22 July 1, 2017, and ending June 30, 2018, the following amount,
- 23 or so much thereof as is necessary, to be used for the purposes
- 24 designated:
- 25 For salaries, support, maintenance, and miscellaneous
- 26 purposes:
- 27 ..... \$ 62,317
- 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
- 29 appropriated from the general fund of the state to the offices
- 30 of the governor and the lieutenant governor for the fiscal year
- 31 beginning July 1, 2017, and ending June 30, 2018, the following
- 32 amounts, or so much thereof as is necessary, to be used for the
- 33 purposes designated:
- 34 1. GENERAL OFFICE
- 35 For salaries, support, maintenance, and miscellaneous

1	purposes, and for not more than the following full-time
2	equivalent positions:
3	\$ 2,074,842
4	FTES 22.00
5	2. TERRACE HILL QUARTERS
6	For the governor's quarters at Terrace Hill, including
7	salaries, support, maintenance, and miscellaneous purposes, and
8	for not more than the following full-time equivalent positions:
9	\$ 92,070
10	FTEs 1.93
11	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
12	is appropriated from the general fund of the state to the
13	governor's office of drug control policy for the fiscal year
14	beginning July 1, 2017, and ending June 30, 2018, the following
15	amount, or so much thereof as is necessary, to be used for the
16	purposes designated:
17	For salaries, support, maintenance, and miscellaneous
18	purposes, including statewide coordination of the drug abuse
19	resistance education (D.A.R.E.) programs or similar programs,
20	and for not more than the following full-time equivalent
21	positions:
22	\$ 228,305
23	FTES 4.00
24	Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
25	from the general fund of the state to the department of human
26	rights for the fiscal year beginning July 1, 2017, and ending
27	June 30, 2018, the following amounts, or so much thereof as is
28	necessary, to be used for the purposes designated:
29	1. CENTRAL ADMINISTRATION DIVISION
30	For salaries, support, maintenance, and miscellaneous
31	purposes, and for not more than the following full-time
32	equivalent positions:
33	\$ 201,233
34	FTES 5.65
35	2. COMMUNITY ADVOCACY AND SERVICES DIVISION

5 FTES 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There 7 is appropriated from the general fund of the state to the 8 department of inspections and appeals for the fiscal year	owing
4	7.81
5 FTES 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There 7 is appropriated from the general fund of the state to the 8 department of inspections and appeals for the fiscal year	7.81
6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There 7 is appropriated from the general fund of the state to the 8 department of inspections and appeals for the fiscal year	owing
7 is appropriated from the general fund of the state to the 8 department of inspections and appeals for the fiscal year	owing
8 department of inspections and appeals for the fiscal year	_
	_
	_
9 beginning July 1, 2017, and ending June 30, 2018, the foll	or the
10 amounts, or so much thereof as is necessary, to be used for	
11 purposes designated:	
12 1. ADMINISTRATION DIVISION	
For salaries, support, maintenance, and miscellaneous	
14 purposes, and for not more than the following full-time	
15 equivalent positions:	
16 \$ 5	16,234
17 FTEs	13.65
18 2. ADMINISTRATIVE HEARINGS DIVISION	
19 For salaries, support, maintenance, and miscellaneous	
20 purposes, and for not more than the following full-time	
21 equivalent positions:	
22 \$ 6	42,820
23 FTEs	23.00
24 3. INVESTIGATIONS DIVISION	
25 a. For salaries, support, maintenance, and miscellaneo	us
26 purposes, and for not more than the following full-time	
27 equivalent positions:	
28 \$ 2,4	36,192
29 FTEs	53.50
30 b. By December 1, 2017, the department, in coordination	n
31 with the investigations division, shall submit a report to	the
32 general assembly concerning the division's activities rela	ative
33 to fraud in public assistance programs for the fiscal year	•
34 beginning July 1, 2016, and ending June 30, 2017. The rep	ort
35 shall include but is not limited to a summary of the number	r

- 1 of cases investigated, case outcomes, overpayment dollars
- 2 identified, amount of cost avoidance, and actual dollars
- 3 recovered.
- 4 4. HEALTH FACILITIES DIVISION
- 5 a. For salaries, support, maintenance, and miscellaneous
- 6 purposes, and for not more than the following full-time
- 7 equivalent positions:
- 8 ..... \$ 4,821,119
- 9 ..... FTEs 117.00
- 10 b. The department shall, in coordination with the health
- 11 facilities division, make the following information available
- 12 to the public as part of the department's development efforts
- 13 to revise the department's internet site:
- 14 (1) The number of inspections conducted by the division
- 15 annually by type of service provider and type of inspection.
- 16 (2) The total annual operations budget for the division,
- 17 including general fund appropriations and federal contract
- 18 dollars received by type of service provider inspected.
- 19 (3) The total number of full-time equivalent positions in
- 20 the division, to include the number of full-time equivalent
- 21 positions serving in a supervisory capacity, and serving as
- 22 surveyors, inspectors, or monitors in the field by type of
- 23 service provider inspected.
- 24 (4) Identification of state and federal survey trends,
- 25 cited regulations, the scope and severity of deficiencies
- 26 identified, and federal and state fines assessed and collected
- 27 concerning nursing and assisted living facilities and programs.
- 28 c. It is the intent of the general assembly that the
- 29 department and division continuously solicit input from
- 30 facilities regulated by the division to assess and improve
- 31 the division's level of collaboration and to identify new
- 32 opportunities for cooperation.
- 33 5. EMPLOYMENT APPEAL BOARD
- 34 a. For salaries, support, maintenance, and miscellaneous
- 35 purposes, and for not more than the following full-time

1	equivalent positions:
2	\$ 39,969
3	FTEs 11.00
4	b. The employment appeal board shall be reimbursed by
5	the labor services division of the department of workforce
6	development for all costs associated with hearings conducted
7	under chapter 91C, related to contractor registration. The
8	board may expend, in addition to the amount appropriated under
9	this subsection, additional amounts as are directly billable
10	to the labor services division under this subsection and to
11	retain the additional full-time equivalent positions as needed
12	to conduct hearings required pursuant to chapter 91C.
13	6. CHILD ADVOCACY BOARD
14	a. For foster care review and the court appointed special
15	advocate program, including salaries, support, maintenance, and
16	miscellaneous purposes, and for not more than the following
17	full-time equivalent positions:
18	\$ 2,537,689
19	FTEs 32.25
20	b. The department of human services, in coordination with
21	the child advocacy board and the department of inspections and
22	appeals, shall submit an application for funding available
23	pursuant to Tit. IV-E of the federal Social Security Act for
24	claims for child advocacy board administrative review costs.
25	c. The court appointed special advocate program shall
26	investigate and develop opportunities for expanding
27	fund-raising for the program.
28	d. Administrative costs charged by the department of
29	inspections and appeals for items funded under this subsection
30	shall not exceed 4 percent of the amount appropriated in this
31	subsection.
32	7. FOOD AND CONSUMER SAFETY
33	For salaries, support, maintenance, and miscellaneous
34	purposes, and for not more than the following full-time
35	equivalent positions:

1	\$ 564,748
2	FTES 28.50
3	8. APPROPRIATION REDUCTION — REALLOCATION. The department
4	of inspections and appeals shall reduce appropriations made in
5	this section by \$203,181. Notwithstanding section 8.39, the
6	department of inspections and appeals, in consultation with the
7	department of management, may reallocate moneys appropriated
8	in this section as necessary to best fulfill the needs of the
9	department provided for in the appropriation. However, the
10	department of inspections and appeals shall not reallocate
11	moneys appropriated to the department in this section unless
12	notice of the reallocation is given to the legislative services
13	agency prior to the effective date of the reallocation. The
14	notice shall include information regarding the rationale for
15	reallocating the moneys. The department of inspections and
16	appeals shall not reallocate moneys appropriated in this
17	section for the purpose of eliminating any program.
18	Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR
19	REGISTRATION FEES.
20	1. For the fiscal year beginning July 1, 2017, and ending
21	June 30, 2018, the department of inspections and appeals
22	shall collect any license or registration fees or electronic
23	transaction fees generated during the fiscal year as a result
24	of licensing and registration activities under chapters 99B,
25	137C, 137D, and 137F.
26	2. From the fees collected by the department under this
27	section on behalf of a municipal corporation with which
28	the department has an agreement pursuant to section 137F.3,
29	through a statewide electronic licensing system operated by
30	the department, notwithstanding section 137F.6, subsection 3,
31	the department shall remit the amount of those fees to the
32	municipal corporation for whom the fees were collected less
33	any electronic transaction fees collected by the department to
34	enable electronic payment.
35	3. From the fees collected by the department under this

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1 section, other than those fees described in subsection 2,
 2 the department shall deposit the amount of $800,000 into the
 3 general fund of the state prior to June 30, 2018.
         From the fees collected by the department under this
 5 section, other than those fees described in subsections 2 and
 6 3, the department shall retain the remainder of the fees for
 7 the purposes of enforcing the provisions of chapters 99B, 137C,
 8 137D, and 137F. Notwithstanding section 8.33, moneys retained
 9 by the department pursuant to this subsection that remain
10 unencumbered or unobligated at the end of the fiscal year
11 shall not revert but shall remain available for expenditure
12 for the purposes of enforcing the provisions of chapters 99B,
13 137C, 137D, and 137F during the succeeding fiscal year.
14 department shall provide an annual report to the department of
15 management and the legislative services agency on fees billed
16 and collected and expenditures from the moneys retained by
17 the department in a format as determined by the department
18 of management in consultation with the legislative services
19 agency.
20
      Sec. 14. RACING AND GAMING COMMISSION - RACING AND GAMING
21 REGULATION.
               There is appropriated from the gaming regulatory
22 revolving fund established in section 99F.20 to the racing and
23 gaming commission of the department of inspections and appeals
24 for the fiscal year beginning July 1, 2017, and ending June 30,
25 2018, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:
27
     For salaries, support, maintenance, and miscellaneous
28 purposes for regulation, administration, and enforcement of
29 pari-mutuel racetracks, excursion boat gambling, and gambling
30 structure laws and for not more than the following full-time
31 equivalent positions:
                                                         6,194,499
32 ......
                                                      $
                                                             62.10
34
      Sec. 15. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
35 INSPECTIONS AND APPEALS. There is appropriated from the road
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1 use tax fund created in section 312.1 to the administrative
2 hearings division of the department of inspections and appeals
3 for the fiscal year beginning July 1, 2017, and ending June 30,
 4 2018, the following amount, or so much thereof as is necessary,
5 to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
7 purposes:
8 ..... $ 1,623,897
     Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
10 from the general fund of the state to the department of
11 management for the fiscal year beginning July 1, 2017, and
12 ending June 30, 2018, the following amounts, or so much thereof
13 as is necessary, to be used for the purposes designated:
     For enterprise resource planning, providing for a salary
14
15 model administrator, conducting performance audits, and the
16 department's LEAN process; for salaries, support, maintenance,
17 and miscellaneous purposes; and for not more than the following
18 full-time equivalent positions:
                                                     2,414,018
19 ..... $
20 ..... FTEs
                                                        21.00
     Sec. 17. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
21
22 MANAGEMENT. There is appropriated from the road use tax fund
23 created in section 312.1 to the department of management for
24 the fiscal year beginning July 1, 2017, and ending June 30,
25 2018, the following amount, or so much thereof as is necessary,
26 to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
27
28 purposes:
29 ......
                                                        56,000
     Sec. 18. IOWA PUBLIC INFORMATION BOARD.
30
31 appropriated from the general fund of the state to the Iowa
32 public information board for the fiscal year beginning July
33 1, 2017, and ending June 30, 2018, the following amounts, or
34 so much thereof as is necessary, to be used for the purposes
35 designated:
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1	For salaries, support, maintenance, and miscellaneous
2	purposes and for not more than the following full-time
3	equivalent positions:
4	\$ 273,198
5	FTEs 3.00
6	Sec. 19. DEPARTMENT OF REVENUE.
7	1. There is appropriated from the general fund of the state
8	to the department of revenue for the fiscal year beginning July
9	1, 2017, and ending June 30, 2018, the following amounts, or
10	so much thereof as is necessary, to be used for the purposes
11	designated:
12	For salaries, support, maintenance, and miscellaneous
13	purposes, and for not more than the following full-time
14	equivalent positions:
15	\$ 15,838,753
16	FTEs 194.92
17	2. From the moneys appropriated in this section, the
18	department shall use \$400,000 to pay the direct costs of
19	compliance related to the collection and distribution of local
20	sales and services taxes imposed pursuant to chapters 423B and
21	423E.
22	3. The director of revenue shall prepare and issue a state
23	appraisal manual and the revisions to the state appraisal
24	manual as provided in section 421.17, subsection 17, without
25	cost to a city or county.
26	Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
27	is appropriated from the motor vehicle fuel tax fund created
28	pursuant to section 452A.77 to the department of revenue for
29	the fiscal year beginning July 1, 2017, and ending June 30,
30	2018, the following amount, or so much thereof as is necessary,
31	to be used for the purposes designated:
32	For salaries, support, maintenance, and miscellaneous
33	purposes, and for administration and enforcement of the
34	provisions of chapter 452A and the motor vehicle fuel tax
35	program:

1	\$ 1,305,775
2	Sec. 21. SECRETARY OF STATE. There is appropriated from
3	the general fund of the state to the office of the secretary of
4	state for the fiscal year beginning July 1, 2017, and ending
5	June 30, 2018, the following amounts, or so much thereof as is
6	necessary, to be used for the purposes designated:
7	1. ADMINISTRATION AND ELECTIONS
8	For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 2,125,518
12	FTEs 11.50
13	The state department or agency that provides data processing
14	services to support voter registration file maintenance and
15	storage shall provide those services without charge.
16	2. BUSINESS SERVICES
17	For salaries, support, maintenance, and miscellaneous
18	purposes, and for not more than the following full-time
19	equivalent positions:
20	\$ 1,371,292
21	FTEs 15.10
22	Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
23	APPROPRIATION — SECRETARY OF STATE. There is appropriated
24	from the address confidentiality program revolving fund created
25	in section 9.8 to the office of the secretary of state for the
26	fiscal year beginning July 1, 2017, and ending June 30, 2018,
27	the following amount, or so much thereof as is necessary, to be
28	used for the purposes designated:
29	For salaries, support, maintenance, and miscellaneous
30	purposes:
31	\$ 120,400
32	Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
33	Notwithstanding the obligation to collect fees pursuant to the
34	provisions of section 489.117, subsection 1, paragraphs "a" and
35	"o", section 490.122, subsection 1, paragraphs "a" and "s",

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1 and section 504.113, subsection 1, paragraphs "a", "c", "d",
2 "j", "k", "l", and "m", for the fiscal year beginning July 1,
3 2017, the secretary of state may refund these fees to the filer
4 pursuant to rules established by the secretary of state.
5 decision of the secretary of state not to issue a refund under
6 rules established by the secretary of state is final and not
7 subject to review pursuant to chapter 17A.
     Sec. 24. TREASURER OF STATE.
         There is appropriated from the general fund of the
10 state to the office of treasurer of state for the fiscal year
11 beginning July 1, 2017, and ending June 30, 2018, the following
12 amount, or so much thereof as is necessary, to be used for the
13 purposes designated:
     For salaries, support, maintenance, and miscellaneous
14
15 purposes, and for not more than the following full-time
16 equivalent positions:
17 ..... $
                                                      1,026,698
                                                          28.80
18 ..... FTEs
     2. The office of treasurer of state shall supply
20 administrative support for the executive council.
21
     Sec. 25. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
22 TREASURER OF STATE. There is appropriated from the road use
23 tax fund created in section 312.1 to the office of treasurer of
24 state for the fiscal year beginning July 1, 2017, and ending
25 June 30, 2018, the following amount, or so much thereof as is
26 necessary, to be used for the purposes designated:
     For enterprise resource management costs related to the
27
28 distribution of road use tax funds:
29 .....
                                                         93,148
     Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
30
31 from the Iowa public employees' retirement fund created in
32 section 97B.7 to the Iowa public employees' retirement system
33 for the fiscal year beginning July 1, 2017, and ending June 30,
34 2018, the following amount, or so much thereof as is necessary,
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35 to be used for the purposes designated:

1	For salaries, support, maintenance, and other operational
2	purposes to pay the costs of the Iowa public employees'
3	retirement system, and for not more than the following
4	full-time equivalent positions:
5	\$ 17,686,968
6	FTEs 88.13
7	Sec. 27. IOWA PRODUCTS. As a condition of receiving an
8	appropriation, any agency appropriated moneys pursuant to this
9	2017 Act shall give first preference when purchasing a product
10	to an Iowa product or a product produced by an Iowa-based
11	business. Second preference shall be given to a United States
12	product or a product produced by a business based in the United
13	States.
14	DIVISION II
15	FY 2018-2019
16	Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.
17	1. There is appropriated from the general fund of the state
18	to the department of administrative services for the fiscal
19	year beginning July 1, 2018, and ending June 30, 2019, the
20	following amounts, or so much thereof as is necessary, to be
21	used for the purposes designated:
22	a. For salaries, support, maintenance, and miscellaneous
23	purposes, and for not more than the following full-time
24	equivalent positions:
25	\$ 1,814,748
26	FTEs 51.13
27	b. For the payment of utility costs, and for not more than
28	the following full-time equivalent positions:
29	\$ 1,223,680
30	FTEs 1.00
31	Notwithstanding section 8.33, any excess moneys appropriated
32	for utility costs in this lettered paragraph shall not revert
33	to the general fund of the state at the end of the fiscal year
34	but shall remain available for expenditure for the purposes of
35	this lettered paragraph during the succeeding fiscal year.

- 1 c. For Terrace Hill operations, and for not more than the
  2 following full-time equivalent positions:
  3 ......\$ 193,330
- 4 ..... FTES 5.07
- Any moneys and premiums collected by the department
- 6 for workers' compensation shall be segregated into a separate
- 7 workers' compensation fund in the state treasury to be used
- 8 for payment of state employees' workers' compensation claims
- 9 and administrative costs. Notwithstanding section 8.33,
- 10 unencumbered or unobligated moneys remaining in this workers'
- 11 compensation fund at the end of the fiscal year shall not
- 12 revert but shall be available for expenditure for purposes of
- 13 the fund for subsequent fiscal years.
- 14 Sec. 29. REVOLVING FUNDS. There is appropriated to the
- 15 department of administrative services for the fiscal year
- 16 beginning July 1, 2018, and ending June 30, 2019, from the
- 17 revolving funds designated in chapter 8A and from internal
- 18 service funds created by the department such amounts as the
- 19 department deems necessary for the operation of the department
- 20 consistent with the requirements of chapter 8A.
- 21 Sec. 30. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
- 22 CHARGE. For the fiscal year beginning July 1, 2018, and ending
- 23 June 30, 2019, the monthly per contract administrative charge
- 24 which may be assessed by the department of administrative
- 25 services shall be \$2 per contract on all health insurance plans
- 26 administered by the department.
- 27 Sec. 31. AUDITOR OF STATE.
- 28 l. There is appropriated from the general fund of the state
- 29 to the office of the auditor of state for the fiscal year
- 30 beginning July 1, 2018, and ending June 30, 2019, the following
- 31 amounts, or so much thereof as is necessary, to be used for the
- 32 purposes designated:
- For salaries, support, maintenance, and miscellaneous
- 34 purposes, and for not more than the following full-time
- 35 equivalent positions:

1	\$ 447,128
2	FTEs 103.00
3	2. The auditor of state may retain additional full-time
4	equivalent positions as is reasonable and necessary to
5	perform governmental subdivision audits which are reimbursable
6	pursuant to section 11.20 or 11.21, to perform audits which are
7	requested by and reimbursable from the federal government, and
8	to perform work requested by and reimbursable from departments
9	or agencies pursuant to section 11.5A or 11.5B. The auditor
10	of state shall notify the department of management, the
11	legislative fiscal committee, and the legislative services
12	agency of the additional full-time equivalent positions
13	retained.
14	3. The auditor of state shall allocate moneys from the
15	appropriation in this section solely for audit work related to
16	the comprehensive annual financial report, federally required
17	audits, and investigations of embezzlement, theft, or other
18	significant financial irregularities until the audit of the
19	comprehensive annual financial report is complete.
20	Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
21	is appropriated from the general fund of the state to the
22	Iowa ethics and campaign disclosure board for the fiscal year
23	beginning July 1, 2018, and ending June 30, 2019, the following
24	amount, or so much thereof as is necessary, to be used for the
25	purposes designated:
26	For salaries, support, maintenance, and miscellaneous
27	purposes, and for not more than the following full-time
28	equivalent positions:
29	\$ 273,751
30	FTEs 6.00
31	Sec. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
32	SERVICE FUNDS — IOWACCESS.
33	1. There is appropriated to the office of the chief
34	information officer for the fiscal year beginning July 1, 2018,
35	and ending June 30, 2019, from the revolving funds designated

- 1 in chapter 8B and from internal service funds created by the
- 2 office such amounts as the office deems necessary for the
- 3 operation of the office consistent with the requirements of
- 4 chapter 8B.
- 5 2. a. Notwithstanding section 321A.3, subsection 1,
- 6 for the fiscal year beginning July 1, 2018, and ending June
- 7 30, 2019, the first \$375,000 collected by the department of
- 8 transportation and transferred to the treasurer of state
- 9 with respect to the fees for transactions involving the
- 10 furnishing of a certified abstract of a vehicle operating
- 11 record under section 321A.3, subsection 1, shall be transferred
- 12 to the IowAccess revolving fund created in section 8B.33 for
- 13 the purposes of developing, implementing, maintaining, and
- 14 expanding electronic access to government records as provided
- 15 by law.
- 16 b. All fees collected with respect to transactions
- 17 involving IowAccess shall be deposited in the IowAccess
- 18 revolving fund created under section 8B.33 and shall be used
- 19 only for the support of IowAccess projects.
- 20 Sec. 34. DEPARTMENT OF COMMERCE.
- 21 l. There is appropriated from the general fund of the state
- 22 to the department of commerce for the fiscal year beginning
- 23 July 1, 2018, and ending June 30, 2019, the following amounts,
- 24 or so much thereof as is necessary, to be used for the purposes
- 25 designated:
- 26 a. ALCOHOLIC BEVERAGES DIVISION
- 27 For salaries, support, maintenance, and miscellaneous
- 28 purposes, and for not more than the following full-time
- 29 equivalent positions:
- 30 ..... \$ 502,731
- 31 ..... FTEs 16.90
- 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
- 33 For salaries, support, maintenance, and miscellaneous
- 34 purposes, and for not more than the following full-time
- 35 equivalent positions:

1	\$ 186,813
2	FTEs 9.00
3	2. There is appropriated from the department of commerce
4	revolving fund created in section 546.12 to the department of
5	commerce for the fiscal year beginning July 1, 2018, and ending
6	June 30, 2019, the following amounts, or so much thereof as is
7	necessary, to be used for the purposes designated:
8	a. BANKING DIVISION
9	For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	\$ 5,409,895
13	FTES 79.00
14	b. CREDIT UNION DIVISION
15	For salaries, support, maintenance, and miscellaneous
16	purposes, and for not more than the following full-time
17	equivalent positions:
18	\$ 934,628
19	FTEs 13.00
20	c. INSURANCE DIVISION
21	(1) For salaries, support, maintenance, and miscellaneous
22	purposes, and for not more than the following full-time
23	equivalent positions:
24	\$ 2,742,945
25	FTEs 115.75
26	(2) The insurance division may reallocate authorized
27	full-time equivalent positions as necessary to respond to
28	accreditation recommendations or requirements.
29	(3) The insurance division expenditures for examination
30	purposes may exceed the projected receipts, refunds, and
	reimbursements, estimated pursuant to section 505.7, subsection
32	7, including the expenditures for retention of additional
	personnel, if the expenditures are fully reimbursable and the
34	division first does both of the following:
35	(a) Notifies the department of management, the legislative

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1 services agency, and the legislative fiscal committee of the 2 need for the expenditures.
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- 3 (b) Files with each of the entities named in subparagraph 4 division (a) the legislative and regulatory justification for
- 5 the expenditures, along with an estimate of the expenditures.
- 6 d. UTILITIES DIVISION
- 7 (1) For salaries, support, maintenance, and miscellaneous 8 purposes, and for not more than the following full-time 9 equivalent positions:
- 10 ...... \$ 4,520,203 11 ..... FTES 67.75
- 12 (2) The utilities division may expend additional moneys,
- 13 including moneys for additional personnel, if those additional
- 14 expenditures are actual expenses which exceed the moneys
- 15 budgeted for utility regulation and the expenditures are fully
- 16 reimbursable. Before the division expends or encumbers an
- 17 amount in excess of the moneys budgeted for regulation, the
- 18 division shall first do both of the following:
- 19 (a) Notify the department of management, the legislative 20 services agency, and the legislative fiscal committee of the
- 21 need for the expenditures.
- 22 (b) File with each of the entities named in subparagraph
- 23 division (a) the legislative and regulatory justification for
- 24 the expenditures, along with an estimate of the expenditures.
- 25 3. CHARGES. Each division and the office of consumer
- 26 advocate shall include in its charges assessed or revenues
- 27 generated an amount sufficient to cover the amount stated
- 28 in its appropriation and any state-assessed indirect costs
- 29 determined by the department of administrative services.
- 30 Sec. 35. DEPARTMENT OF COMMERCE PROFESSIONAL LICENSING
- 31 AND REGULATION BUREAU. There is appropriated from the housing
- 32 trust fund created pursuant to section 16.181, to the bureau of
- 33 professional licensing and regulation of the banking division
- 34 of the department of commerce for the fiscal year beginning
- 35 July 1, 2018, and ending June 30, 2019, the following amounts,

1	or so much thereof as is necessary, to be used for the purposes
2	designated:
3	For salaries, support, maintenance, and miscellaneous
4	purposes:
5	\$ 31,159
6	Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is
7	appropriated from the general fund of the state to the offices
8	of the governor and the lieutenant governor for the fiscal year
9	beginning July 1, 2018, and ending June 30, 2019, the following
10	amounts, or so much thereof as is necessary, to be used for the
11	purposes designated:
12	1. GENERAL OFFICE
13	For salaries, support, maintenance, and miscellaneous
14	purposes, and for not more than the following full-time
15	equivalent positions:
16	\$ 1,037,421
17	FTES 22.00
18	2. TERRACE HILL QUARTERS
19	For the governor's quarters at Terrace Hill, including
20	salaries, support, maintenance, and miscellaneous purposes, and
21	for not more than the following full-time equivalent positions:
22	<b></b> \$ 46,035
23	FTEs 1.93
24	Sec. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
25	is appropriated from the general fund of the state to the
26	governor's office of drug control policy for the fiscal year
27	beginning July 1, 2018, and ending June 30, 2019, the following
28	amount, or so much thereof as is necessary, to be used for the
29	purposes designated:
30	For salaries, support, maintenance, and miscellaneous
31	purposes, including statewide coordination of the drug abuse
32	resistance education (D.A.R.E.) programs or similar programs,
33	and for not more than the following full-time equivalent
34	positions:
35	\$ 114,153

1	FTES 4.00
2	Sec. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
3	from the general fund of the state to the department of human
4	rights for the fiscal year beginning July 1, 2018, and ending
5	June 30, 2019, the following amounts, or so much thereof as is
6	necessary, to be used for the purposes designated:
7	1. CENTRAL ADMINISTRATION DIVISION
8	For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 100,617
12	FTEs 5.65
13	2. COMMUNITY ADVOCACY AND SERVICES DIVISION
14	For salaries, support, maintenance, and miscellaneous
15	purposes, and for not more than the following full-time
16	equivalent positions:
17	\$ 482,792
18	FTEs 7.81
19	Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There
20	is appropriated from the general fund of the state to the
	department of inspections and appeals for the fiscal year
22	beginning July 1, 2018, and ending June 30, 2019, the following
23	amounts or so much thoroof as is necessary. To be used for the
	amounts, or so much thereof as is necessary, to be used for the
24	purposes designated:
25	purposes designated:  1. ADMINISTRATION DIVISION
25 26	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous
25 26 27	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time
25 26 27 28	<pre>purposes designated:     1. ADMINISTRATION DIVISION     For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:</pre>
25 26 27 28 29	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:  \$ 258,117
25 26 27 28 29 30	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
25 26 27 28 29 30 31	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
25 26 27 28 29 30 31 32	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
25 26 27 28 29 30 31 32 33	purposes designated:  1. ADMINISTRATION DIVISION For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
25 26 27 28 29 30 31 32 33	purposes designated:  1. ADMINISTRATION DIVISION  For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:

1	FTEs 23.00
2	3. INVESTIGATIONS DIVISION
3	a. For salaries, support, maintenance, and miscellaneous
4	purposes, and for not more than the following full-time
5	equivalent positions:
6	\$ 1,218,096
7	FTEs 53.50
8	b. By December 1, 2018, the department, in coordination
9	with the investigations division, shall submit a report to the
10	general assembly concerning the division's activities relative
11	to fraud in public assistance programs for the fiscal year
12	beginning July 1, 2017, and ending June 30, 2018. The report
13	shall include but is not limited to a summary of the number
14	of cases investigated, case outcomes, overpayment dollars
15	identified, amount of cost avoidance, and actual dollars
16	recovered.
17	4. HEALTH FACILITIES DIVISION
18	a. For salaries, support, maintenance, and miscellaneous
19	purposes, and for not more than the following full-time
20	equivalent positions:
21	\$ 2,410,560
22	FTEs 117.00
23	b. The department shall, in coordination with the health
	facilities division, make the following information available
	to the public as part of the department's development efforts
	to revise the department's internet site:
27	(1) The number of inspections conducted by the division
	annually by type of service provider and type of inspection.
29	(2) The total annual operations budget for the division,
30	including general fund appropriations and federal contract
	dollars received by type of service provider inspected.
32	(3) The total number of full-time equivalent positions in
	the division, to include the number of full-time equivalent
	positions serving in a supervisory capacity, and serving as
35	surveyors, inspectors, or monitors in the field by type of

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1 service provider inspected.
     (4) Identification of state and federal survey trends,
 2
 3 cited regulations, the scope and severity of deficiencies
 4 identified, and federal and state fines assessed and collected
5 concerning nursing and assisted living facilities and programs.
         It is the intent of the general assembly that the
 7 department and division continuously solicit input from
8 facilities regulated by the division to assess and improve
9 the division's level of collaboration and to identify new
10 opportunities for cooperation.
         EMPLOYMENT APPEAL BOARD
11
12
         For salaries, support, maintenance, and miscellaneous
13 purposes, and for not more than the following full-time
14 equivalent positions:
                                                       19,985
16 ..... FTEs
                                                        11.00
17
         The employment appeal board shall be reimbursed by
18 the labor services division of the department of workforce
19 development for all costs associated with hearings conducted
20 under chapter 91C, related to contractor registration.
21 board may expend, in addition to the amount appropriated under
22 this subsection, additional amounts as are directly billable
23 to the labor services division under this subsection and to
24 retain the additional full-time equivalent positions as needed
25 to conduct hearings required pursuant to chapter 91C.
     6. CHILD ADVOCACY BOARD
26
27
         For foster care review and the court appointed special
28 advocate program, including salaries, support, maintenance, and
29 miscellaneous purposes, and for not more than the following
30 full-time equivalent positions:
31 ..... $
                                                     1,268,845
32 ..... FTEs
         The department of human services, in coordination with
34 the child advocacy board and the department of inspections and
35 appeals, shall submit an application for funding available
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1 pursuant to Tit. IV-E of the federal Social Security Act for
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- 2 claims for child advocacy board administrative review costs.
- 3 c. The court appointed special advocate program shall
- 4 investigate and develop opportunities for expanding
- 5 fund-raising for the program.
- 6 d. Administrative costs charged by the department of
- 7 inspections and appeals for items funded under this subsection
- 8 shall not exceed 4 percent of the amount appropriated in this
- 9 subsection.
- 10 7. FOOD AND CONSUMER SAFETY
- 11 For salaries, support, maintenance, and miscellaneous
- 12 purposes, and for not more than the following full-time
- 13 equivalent positions:
- 14 ..... \$ 282,374
- 15 ..... FTES 28.50
- 16 8. APPROPRIATION REDUCTION REALLOCATION. The department
- 17 of inspections and appeals shall reduce appropriations made in
- 18 this section by \$101,591. Notwithstanding section 8.39, the
- 19 department of inspections and appeals, in consultation with the
- 20 department of management, may reallocate moneys appropriated
- 21 in this section as necessary to best fulfill the needs of the
- 22 department provided for in the appropriation. However, the
- 23 department of inspections and appeals shall not reallocate
- 24 moneys appropriated to the department in this section unless
- 25 notice of the reallocation is given to the legislative services
- 26 agency prior to the effective date of the reallocation. The
- 27 notice shall include information regarding the rationale for
- 28 reallocating the moneys. The department of inspections and
- 29 appeals shall not reallocate moneys appropriated in this
- 30 section for the purpose of eliminating any program.
- 31 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS LICENSE OR
- 32 REGISTRATION FEES.
- 33 l. For the fiscal year beginning July 1, 2018, and ending
- 34 June 30, 2019, the department of inspections and appeals
- 35 shall collect any license or registration fees or electronic

- 1 transaction fees generated during the fiscal year as a result
- 2 of licensing and registration activities under chapters 99B,
- 3 137C, 137D, and 137F.
- 4 2. From the fees collected by the department under this
- 5 section on behalf of a municipal corporation with which
- 6 the department has an agreement pursuant to section 137F.3,
- 7 through a statewide electronic licensing system operated by
- 8 the department, notwithstanding section 137F.6, subsection 3,
- 9 the department shall remit the amount of those fees to the
- 10 municipal corporation for whom the fees were collected less
- 11 any electronic transaction fees collected by the department to
- 12 enable electronic payment.
- 3. From the fees collected by the department under this
- 14 section, other than those fees described in subsection 2,
- 15 the department shall deposit the amount of \$400,000 into the
- 16 general fund of the state prior to June 30, 2019.
- 17 4. From the fees collected by the department under this
- 18 section, other than those fees described in subsections 2 and
- 19 3, the department shall retain the remainder of the fees for
- 20 the purposes of enforcing the provisions of chapters 99B, 137C,
- 21 137D, and 137F. Notwithstanding section 8.33, moneys retained
- 22 by the department pursuant to this subsection that remain
- 23 unencumbered or unobligated at the end of the fiscal year
- 24 shall not revert but shall remain available for expenditure
- 25 for the purposes of enforcing the provisions of chapters 99B,
- 26 137C, 137D, and 137F during the succeeding fiscal year. The
- 27 department shall provide an annual report to the department of
- 28 management and the legislative services agency on fees billed
- 29 and collected and expenditures from the moneys retained by
- 30 the department in a format as determined by the department
- 31 of management in consultation with the legislative services
- 32 agency.
- 33 Sec. 41. RACING AND GAMING COMMISSION RACING AND GAMING
- 34 REGULATION. There is appropriated from the gaming regulatory
- 35 revolving fund established in section 99F.20 to the racing and

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1 gaming commission of the department of inspections and appeals
2 for the fiscal year beginning July 1, 2018, and ending June 30,
 3 2019, the following amount, or so much thereof as is necessary,
 4 to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
 6 purposes for regulation, administration, and enforcement of
7 pari-mutuel racetracks, excursion boat gambling, and gambling
8 structure laws and for not more than the following full-time
9 equivalent positions:
10 ..... $
                                                     3,097,250
11 ..... FTEs
                                                         62.10
12
     Sec. 42. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
13 INSPECTIONS AND APPEALS. There is appropriated from the road
14 use tax fund created in section 312.1 to the administrative
15 hearings division of the department of inspections and appeals
16 for the fiscal year beginning July 1, 2018, and ending June 30,
17 2019, the following amount, or so much thereof as is necessary,
18 to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
19
20 purposes:
21 .....
                                                       811,949
     Sec. 43. DEPARTMENT OF MANAGEMENT. There is appropriated
22
23 from the general fund of the state to the department of
24 management for the fiscal year beginning July 1, 2018, and
25 ending June 30, 2019, the following amounts, or so much thereof
26 as is necessary, to be used for the purposes designated:
     For enterprise resource planning, providing for a salary
27
28 model administrator, conducting performance audits, and the
29 department's LEAN process; for salaries, support, maintenance,
30 and miscellaneous purposes; and for not more than the following
31 full-time equivalent positions:
                                                     1,207,009
32 ..... $
                                                         21.00
34
     Sec. 44. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
35 MANAGEMENT. There is appropriated from the road use tax fund
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1 created in section 312.1 to the department of management for
2 the fiscal year beginning July 1, 2018, and ending June 30,
 3 2019, the following amount, or so much thereof as is necessary,
 4 to be used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
6 purposes:
                                                       28,000
     Sec. 45. IOWA PUBLIC INFORMATION BOARD. There is
9 appropriated from the general fund of the state to the Iowa
10 public information board for the fiscal year beginning July
11 1, 2018, and ending June 30, 2019, the following amounts, or
12 so much thereof as is necessary, to be used for the purposes
13 designated:
     For salaries, support, maintenance, and miscellaneous
14
15 purposes and for not more than the following full-time
16 equivalent positions:
17 ......
                                                      136,599
                                                         3.00
18 ..... FTEs
19
     Sec. 46. DEPARTMENT OF REVENUE.
20
     1. There is appropriated from the general fund of the state
21 to the department of revenue for the fiscal year beginning July
22 1, 2018, and ending June 30, 2019, the following amounts, or
23 so much thereof as is necessary, to be used for the purposes
24 designated:
     For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:
28 ..... $ 7,919,377
29 ..... FTEs
                                                       194.92
30
         From the moneys appropriated in this section, the
31 department shall use $200,000 to pay the direct costs of
32 compliance related to the collection and distribution of local
33 sales and services taxes imposed pursuant to chapters 423B and
34 423E.
35
         The director of revenue shall prepare and issue a state
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1 appraisal manual and the revisions to the state appraisal
 2 manual as provided in section 421.17, subsection 17, without
 3 cost to a city or county.
     Sec. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION.
5 is appropriated from the motor vehicle fuel tax fund created
6 pursuant to section 452A.77 to the department of revenue for
7 the fiscal year beginning July 1, 2018, and ending June 30,
8 2019, the following amount, or so much thereof as is necessary,
9 to be used for the purposes designated:
10
     For salaries, support, maintenance, and miscellaneous
11 purposes, and for administration and enforcement of the
12 provisions of chapter 452A and the motor vehicle fuel tax
13 program:
14 .....
                                                       652,888
     Sec. 48. SECRETARY OF STATE. There is appropriated from
16 the general fund of the state to the office of the secretary of
17 state for the fiscal year beginning July 1, 2018, and ending
18 June 30, 2019, the following amounts, or so much thereof as is
19 necessary, to be used for the purposes designated:
20
        ADMINISTRATION AND ELECTIONS
     For salaries, support, maintenance, and miscellaneous
21
22 purposes, and for not more than the following full-time
23 equivalent positions:
24 ..... $
                                                     1,062,759
25 ..... FTEs
26
     The state department or agency that provides data processing
27 services to support voter registration file maintenance and
28 storage shall provide those services without charge.
29
     2.
        BUSINESS SERVICES
30
     For salaries, support, maintenance, and miscellaneous
31 purposes, and for not more than the following full-time
32 equivalent positions:
                                                       685,646
34 ..............
                                                        15.10
     Sec. 49. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
35
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1 APPROPRIATION — SECRETARY OF STATE. There is appropriated
2 from the address confidentiality program revolving fund created
 3 in section 9.8 to the office of the secretary of state for the
4 fiscal year beginning July 1, 2018, and ending June 30, 2019,
5 the following amount, or so much thereof as is necessary, to be
6 used for the purposes designated:
     For salaries, support, maintenance, and miscellaneous
7
8 purposes:
9 ......
                                                         60,200
              SECRETARY OF STATE FILING FEES REFUND.
10
     Sec. 50.
11 Notwithstanding the obligation to collect fees pursuant to the
12 provisions of section 489.117, subsection 1, paragraphs "a" and
13 "o", section 490.122, subsection 1, paragraphs "a" and "s",
14 and section 504.113, subsection 1, paragraphs "a", "c", "d",
15 "j", "k", "l", and "m", for the fiscal year beginning July 1,
16 2017, the secretary of state may refund these fees to the filer
17 pursuant to rules established by the secretary of state.
18 decision of the secretary of state not to issue a refund under
19 rules established by the secretary of state is final and not
20 subject to review pursuant to chapter 17A.
     Sec. 51. TREASURER OF STATE.
21
22
         There is appropriated from the general fund of the
23 state to the office of treasurer of state for the fiscal year
24 beginning July 1, 2018, and ending June 30, 2019, the following
25 amount, or so much thereof as is necessary, to be used for the
26 purposes designated:
     For salaries, support, maintenance, and miscellaneous
27
28 purposes, and for not more than the following full-time
29 equivalent positions:
30 .....
                                                        513,349
                                                          28.80
31 ..... FTEs
         The office of treasurer of state shall supply
33 administrative support for the executive council.
34
     Sec. 52. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
35 TREASURER OF STATE. There is appropriated from the road use
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1 tax fund created in section 312.1 to the office of treasurer of
 2 state for the fiscal year beginning July 1, 2018, and ending
 3 June 30, 2019, the following amount, or so much thereof as is
 4 necessary, to be used for the purposes designated:
     For enterprise resource management costs related to the
 6 distribution of road use tax funds:
                                                          46,574
     Sec. 53. IPERS — GENERAL OFFICE. There is appropriated
 9 from the Iowa public employees' retirement fund created in
10 section 97B.7 to the Iowa public employees' retirement system
11 for the fiscal year beginning July 1, 2018, and ending June 30,
12 2019, the following amount, or so much thereof as is necessary,
13 to be used for the purposes designated:
     For salaries, support, maintenance, and other operational
14
15 purposes to pay the costs of the Iowa public employees'
16 retirement system, and for not more than the following
17 full-time equivalent positions:
                                                       8,843,484
18 ..... $
19 ..... FTEs
20
               IOWA PRODUCTS. As a condition of receiving an
     Sec. 54.
21 appropriation, any agency appropriated moneys pursuant to this
22 2017 Act shall give first preference when purchasing a product
23 to an Iowa product or a product produced by an Iowa-based
24 business. Second preference shall be given to a United States
25 product or a product produced by a business based in the United
26 States.
27
                           DIVISION III
28
               STANDING APPROPRIATIONS — LIMITATIONS
     Sec. 55. LIMITATION OF STANDING APPROPRIATION - FY
29
30 2017-2018. Notwithstanding the standing appropriation in the
31 following designated section for the fiscal year beginning July
32 1, 2017, and ending June 30, 2018, the amount appropriated from
33 the general fund of the state pursuant to this section for the
34 following designated purpose shall not exceed the following
35 amount:
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1	For the enforcement of chapter 453D relating to tobacco
2	product manufacturers under section 453D.8:
3	\$ 17,525
4	Sec. 56. LIMITATION OF STANDING APPROPRIATION - FY
5	2018-2019. Notwithstanding the standing appropriation in the
6	following designated section for the fiscal year beginning July
7	1, 2018, and ending June 30, 2019, the amount appropriated from
8	the general fund of the state pursuant to this section for the
9	following designated purpose shall not exceed the following
10	amount:
11	For the enforcement of chapter 453D relating to tobacco
12	product manufacturers under section 453D.8:
13	\$ 8,763
14	DIVISION IV
15	MISCELLANEOUS STATUTORY CHANGES
16	DEPARTMENT OF INSPECTIONS AND APPEALS — ADMINISTRATIVE LAW
17	JUDGES
18	Sec. 57. Section 10A.801, subsection 2, Code 2017, is
19	amended to read as follows:
20	2. The administrator shall coordinate the division's
21	conduct of appeals and administrative hearings as provided
22	by law, shall serve as chief administrative law judge of the
23	$\underline{\text{division,}}$ and may conduct any proceeding for which the division
24	provides an administrative law judge.
25	Sec. 58. Section 10A.801, subsection 3, paragraph a, Code
26	2017, is amended to read as follows:
27	a. The department shall employ a sufficient number of
28	administrative law judges to conduct proceedings for which
29	agencies are required, by ${\tt section}\ 17{\tt A.ll}$ or any other provision
30	of law, to use an administrative law judge employed by the
31	division. An administrative law judge employed by the division
3 <b>2</b>	shall not perform duties inconsistent with the judge's duties
33	and responsibilities as an administrative law judge and shall
34	be located in an office that is separated from the offices of
35	the agencies for which that person acts as a presiding officer.

- 1 Administrative law judges, except the chief administrative
- 2 law judge, shall be covered by the merit system provisions of
- 3 chapter 8A, subchapter IV.
- 4 Sec. 59. Section 10A.801, subsection 6, Code 2017, is
- 5 amended to read as follows:
- 6. After July 1, 1999, a A person shall not be newly
- 7 employed by the division as the administrator or as an
- 8 administrative law judge to preside over contested case
- 9 proceedings unless that person has a license to practice law
- 10 in this state.
- 11 CIGARETTES, CIGARS, OTHER TOBACCO PRODUCTS, AND ALTERNATIVE
- 12 NICOTINE PRODUCTS AND VAPOR PRODUCTS PERMITS
- 13 Sec. 60. Section 453A.13, subsection 2, paragraph c, Code
- 14 2017, is amended to read as follows:
- 15 c. The department, or a city or county, shall submit a
- 16 duplicate of any application for a retail permit and any
- 17 retail permit issued by the entity under this subsection to
- 18 the alcoholic beverages division of the department of commerce
- 19 within thirty days of the issuance. The alcoholic beverages
- 20 division of the department of commerce shall submit the current
- 21 list of all retail permits issued to the Iowa department of
- 22 public health by the first last day of each quarter of a state
- 23 fiscal year.
- 24 Sec. 61. Section 453A.47A, subsection 6, Code 2017, is
- 25 amended to read as follows:
- 26 6. Issuance. Cities shall issue retail permits to retailers
- 27 within their respective limits. County boards of supervisors
- 28 shall issue retail permits to retailers in their respective
- 29 counties, outside of the corporate limits of cities. The city
- 30 or county shall submit a duplicate of any application for
- 31 a retail permit and any retail permit issued by the entity
- 32 under this section to the alcoholic beverages division of the
- 33 department of commerce within thirty days of issuance. The
- 34 alcoholic beverages division of the department of commerce
- 35 shall submit the current list of all retail permits issued to

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1 the Iowa department of public health by the \frac{\text{first}}{\text{last}} day of 2 each quarter of a state fiscal year.
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- 3 DIVISION V
- 4 EFFECTIVE DATE PROVISIONS
- 5 Sec. 62. EFFECTIVE UPON ENACTMENT. The following
- 6 provision or provisions of this Act, being deemed of immediate
- 7 importance, take effect upon enactment:
- 8 1. The sections of this Act amending section 10A.801.
- 9 EXPLANATION
- The inclusion of this explanation does not constitute agreement with the explanation's substance by the members of the general assembly.
- 12 DIVISION I FY 2017-2018. This bill relates to and
- 13 appropriates moneys to various state departments, agencies,
- 14 and funds for the fiscal year beginning July 1, 2017, and
- 15 ending June 30, 2018. The bill makes appropriations to
- 16 state departments and agencies including the department of
- 17 administrative services, auditor of state, Iowa ethics and
- 18 campaign disclosure board, the office of the chief information
- 19 officer, department of commerce, offices of governor and
- 20 lieutenant governor, the governor's office of drug control
- 21 policy, department of human rights, department of inspections
- 22 and appeals, department of management, Iowa public information
- 23 board, department of revenue, secretary of state, treasurer of
- 24 state, and Iowa public employees' retirement system.
- 25 DIVISION II FY 2018-2019. The bill relates to and
- 26 appropriates moneys to various state departments, agencies,
- 27 and funds for the fiscal year beginning July 1, 2018, and
- 28 ending June 30, 2019. The bill makes appropriations to
- 29 state departments and agencies including the department of
- 30 administrative services, auditor of state, Iowa ethics and
- 31 campaign disclosure board, the office of the chief information
- 32 officer, department of commerce, offices of governor and
- 33 lieutenant governor, the governor's office of drug control
- 34 policy, department of human rights, department of inspections
- 35 and appeals, department of management, Iowa public information

- 1 board, department of revenue, secretary of state, treasurer of
- 2 state, and Iowa public employees' retirement system.
- 3 DIVISION III STANDING APPROPRIATIONS LIMITATIONS.
- 4 The bill limits a standing appropriation of \$25,000 for
- 5 enforcement of Code chapter 453D relating to tobacco product
- 6 manufacturers under Code section 453D.8. The appropriation for
- 7 FY 2017-2018 shall not exceed \$17,525, and the appropriation
- 8 for FY 2018-2019 shall not exceed \$8,763.
- 9 DIVISION IV MISCELLANEOUS STATUTORY CHANGES. Code
- 10 section 10A.801 is amended to provide that the administrator of
- 11 the division of administrative hearings of the department of
- 12 inspections and appeals shall serve as the chief administrative
- 13 law judge of the division and may conduct any proceeding for
- 14 which the division provides an administrative law judge, is not
- 15 covered by the merit system, and must be licensed to practice
- 16 law in this state.
- 17 Code chapter 453A relating to cigarette and tobacco taxes
- 18 and regulation of alternative nicotine and vapor products is
- 19 amended to provide that a city or county that issues certain
- 20 retail permits related to the sale of such products is required
- 21 to submit a copy of the application for the retail permit to
- 22 the department of revenue upon issuance of the permit, but not
- 23 a copy of the permit itself, by the last, not the first, day of
- 24 each quarter of a state fiscal year.
- 25 DIVISION V EFFECTIVE DATE PROVISIONS. Sections of the Act
- 26 that amend Code section 10A.801 are effective upon enactment.